

Actual -Over/Under Collection May 2009 through October 2009
All in Therms

	ACTUAL	ESTIMATED	FORECASTED	FORECASTED	FORECASTED	FORECASTED	FORECASTED	TOTALS
	<u>PRIOR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	
1 SALES		78,618	53,588	39,459	40,875	42,866	44,463	299,869
2 COG RATE PER TARIFF		1.0537	1.0537	1.0537	1.0537	1.0537	1.0537	
3 RECOVERED COSTS= SALES X COG RATE		82,840	56,466	41,578	43,070	45,168	46,851	315,972
4 USED BY UTILITY FOR MAKING GAS		2,611	1,995	1,070	1,060	2,170	3,230	12,136
HEATING DEGREE DAYS		0	0	0	0	0	0	0
5 TOTAL PURCHASED AND PRODUCED GAS		53,034	46,826	46,291	46,665	49,085	97,055	338,957
6 COST PER THERM		1.1017	1.0521	1.0313	1.0225	1.0192	1.0199	1.0390
7 TOTAL COSTS		58,430	49,266	47,740	47,715	50,027	98,986	352,165
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8 ACTUAL -OVER/ UNDER COLLECTION		-24,410	-7,200	6,162	4,645	4,860	52,135	36,192
9 INTEREST AMOUNT		0	0	0	0	0	0	0
10 LINE 8 PLUS LINE 9, PLUS PRIOR -OVER/UNDER COLLECTION	-22,296	-46,706	-53,906	-47,743	-43,098	-38,239	13,896	
11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)								13,896
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD								221,251
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED O/U COLLECTION								0.0628
14 CURRENT COST OF GAS RATE								1.0537
15 BEGINNING SUMMER PERIOD COST OF GAS								1.0537
16 MAXIMUM ALLOWABLE COST OF GAS RATE								1.3171
17 MAXIMUM ALLOWABLE INCREASE								0.2634
18 REVISED COST OF GAS RATE								1.1165

NEW HAMPSHIRE GAS CORP. ELECTS TO IMPLEMENT A \$0.0628 INCREASE TO THE COST OF GAS RATE

Calculation of the Cost of Gas Rate

Period Covered: Summer Period May 1, 2009 through October 31, 2009

Total Anticipated Cost

	Propane	351,461 (Volume in Therms)	\$ 0.9915 (Cost/Therm)	\$ 348,474
Add:	Prior Period (Deficiency Uncollected) Interest		\$ - \$ -	
Deduct:	Prior Period (Excess Collected) Interest		\$ (21,833) \$ (1,096)	
	Prior Period Adjusted			\$ (22,929)
	Total Anticipated Cost			\$ 325,545

Projected Gas Sales

308,940 THERMS

Cost of Gas

Beginning of Period Cost of Gas Rate	\$ 1.0537 PER THERM
Mid Period Rate Adjustment - 6-1-09	\$ <u>0.0628</u> PER THERM
Revised Cost of Gas Rate Effective June 1, 2009	\$ <u>1.1165</u> PER THERM

Pursuant to tariff section 17(d), the Company may adjust the approved CGA rate upward or downward on a monthly basis

Maximum Cost of Gas Rate \$ 1.3171 PER THERM

Issued : May 22, 2009
 Effective: June 1, 2009

Issued By: Karen L. Zink
 Karen L. Zink
 Treasurer

In Compliance with DG 09-057, Order No. 24,962